

**Schools National Funding Formula
Illustrative Impact**

Appendix 1

School Name	Phase	Baseline funding	Illustrative NFF funding if formula implemented in full in 2016-17, without transitional protections				Illustrative NFF funding in the first year of transition			
		Funding the school received in 2016-17 or 2016/17	Change				Change			
			Illustrative total NFF funding	%	£	£ per pupil	Illustrative NFF year 1 funding	%	£	£ per pupil
Barons Court Primary School and Nursery	Primary	£912,000	£889,000	-2.5%	-£23,000	-£105	£901,000	-1.3%	-£11,000	-£50
Blenheim Primary School	Primary	£2,269,000	£2,250,000	-0.8%	-£19,000	-£32	£2,250,000	-0.8%	-£19,000	-£32
Bournemouth Park Primary School	Primary	£2,199,000	£2,194,000	-0.2%	-£5,000	-£10	£2,194,000	-0.2%	-£5,000	-£10
Bournes Green Infant School	Primary	£744,000	£725,000	-2.5%	-£19,000	-£104	£735,000	-1.3%	-£9,000	-£49
Bournes Green Junior School	Primary	£992,000	£966,000	-2.6%	-£26,000	-£98	£979,000	-1.3%	-£13,000	-£49
Chalkwell Hall Infant School	Primary	£1,178,000	£1,146,000	-2.7%	-£32,000	-£102	£1,162,000	-1.3%	-£16,000	-£51
Chalkwell Hall Junior School	Primary	£1,514,000	£1,472,000	-2.7%	-£42,000	-£100	£1,493,000	-1.4%	-£21,000	-£50
Darlinghurst School	Primary	£2,443,000	£2,381,000	-2.6%	-£62,000	-£96	£2,408,000	-1.4%	-£35,000	-£54
Earls Hall Primary School	Primary	£2,354,000	£2,310,000	-1.9%	-£44,000	-£70	£2,323,000	-1.3%	-£31,000	-£49
Eastwood Primary School & Nursery	Primary	£1,516,000	£1,475,000	-2.7%	-£41,000	-£122	£1,496,000	-1.4%	-£20,000	-£59
Edwards Hall Primary School	Primary	£1,409,000	£1,370,000	-2.7%	-£39,000	-£101	£1,390,000	-1.4%	-£19,000	-£49
Fairways Primary School	Primary	£1,571,000	£1,528,000	-2.7%	-£43,000	-£100	£1,549,000	-1.4%	-£22,000	-£51
Friars Primary School and Nursery	Primary	£1,716,000	£1,669,000	-2.8%	-£47,000	-£118	£1,693,000	-1.4%	-£23,000	-£58
Hamstel Infant School and Nursery	Primary	£1,859,000	£1,810,000	-2.6%	-£49,000	-£109	£1,833,000	-1.4%	-£26,000	-£58
Hamstel Junior School	Primary	£1,974,000	£1,948,000	-1.3%	-£26,000	-£54	£1,948,000	-1.3%	-£26,000	-£54
Heycroft Primary School	Primary	£1,494,000	£1,453,000	-2.7%	-£41,000	-£98	£1,473,000	-1.4%	-£21,000	-£50
Hinguar Community Primary School	Primary	£916,000	£894,000	-2.4%	-£22,000	-£107	£905,000	-1.2%	-£11,000	-£53
Leigh North Street Primary School	Primary	£2,274,000	£2,213,000	-2.7%	-£61,000	-£97	£2,244,000	-1.3%	-£30,000	-£48
Milton Hall Primary School and Nursery	Primary	£2,638,000	£2,563,000	-2.8%	-£75,000	-£127	£2,600,000	-1.4%	-£38,000	-£65
Our Lady of Lourdes Catholic Primary School	Primary	£1,480,000	£1,439,000	-2.8%	-£41,000	-£97	£1,459,000	-1.4%	-£21,000	-£50
Porters Grange Primary School and Nursery	Primary	£1,849,000	£1,842,000	-0.4%	-£7,000	-£18	£1,842,000	-0.4%	-£7,000	-£18
Prince Avenue Academy and Nursery	Primary	£1,566,000	£1,525,000	-2.6%	-£41,000	-£107	£1,545,000	-1.4%	-£21,000	-£55
Richmond Avenue Primary School	Primary	£1,584,000	£1,541,000	-2.8%	-£43,000	-£113	£1,562,000	-1.4%	-£22,000	-£58
Sacred Heart Catholic Primary School and Nursery	Primary	£981,000	£955,000	-2.7%	-£26,000	-£114	£968,000	-1.3%	-£13,000	-£57
St George's Catholic Primary School	Primary	£841,000	£819,000	-2.6%	-£22,000	-£105	£830,000	-1.3%	-£11,000	-£52
St Helen's Catholic Primary School	Primary	£983,000	£957,000	-2.7%	-£26,000	-£110	£970,000	-1.3%	-£13,000	-£55
St Mary's, Prittlewell, CofE Primary School	Primary	£2,092,000	£2,051,000	-1.9%	-£41,000	-£80	£2,064,000	-1.3%	-£28,000	-£55
Temple Sutton Primary School	Primary	£3,159,000	£3,110,000	-1.5%	-£49,000	-£63	£3,114,000	-1.4%	-£45,000	-£58
The Westborough Academy	Primary	£2,233,000	£2,213,000	-0.9%	-£20,000	-£36	£2,213,000	-0.9%	-£20,000	-£36
Thorpe Greenways Infant School	Primary	£1,634,000	£1,588,000	-2.8%	-£46,000	-£111	£1,611,000	-1.4%	-£23,000	-£55
Thorpe Greenways Junior School	Primary	£1,893,000	£1,841,000	-2.7%	-£52,000	-£109	£1,867,000	-1.4%	-£26,000	-£55
Thorpedene Primary School	Primary	£2,354,000	£2,287,000	-2.8%	-£67,000	-£124	£2,321,000	-1.4%	-£33,000	-£61
West Leigh Infant School	Primary	£1,289,000	£1,254,000	-2.7%	-£35,000	-£97	£1,271,000	-1.4%	-£18,000	-£50
West Leigh Junior School	Primary	£1,759,000	£1,710,000	-2.8%	-£49,000	-£95	£1,734,000	-1.4%	-£25,000	-£49
Belfairs Academy	Secondary	£5,703,000	£5,535,000	-2.9%	-£168,000	-£147	£5,619,000	-1.5%	-£84,000	-£73
Cecil Jones Academy	Secondary	£5,564,000	£5,401,000	-2.9%	-£163,000	-£177	£5,483,000	-1.5%	-£81,000	-£88
Chase High School	Secondary	£5,517,000	£5,355,000	-2.9%	-£162,000	-£171	£5,436,000	-1.5%	-£81,000	-£85
Futures Community College	Secondary	£3,358,000	£3,261,000	-2.9%	-£97,000	-£190	£3,309,000	-1.4%	-£49,000	-£96
Shoeburyness High School	Secondary	£7,623,000	£7,397,000	-3.0%	-£226,000	-£160	£7,510,000	-1.5%	-£113,000	-£80
Southend High School for Boys	Secondary	£3,674,000	£3,567,000	-2.9%	-£107,000	-£134	£3,621,000	-1.5%	-£53,000	-£66
Southend High School for Girls	Secondary	£3,549,000	£3,446,000	-2.9%	-£103,000	-£136	£3,498,000	-1.5%	-£51,000	-£67
St Bernard's High School	Secondary	£3,635,000	£3,530,000	-2.9%	-£105,000	-£144	£3,583,000	-1.5%	-£52,000	-£72
St Thomas More High School	Secondary	£3,789,000	£3,679,000	-2.9%	-£110,000	-£147	£3,734,000	-1.5%	-£55,000	-£74
The Eastwood Academy	Secondary	£4,352,000	£4,225,000	-2.9%	-£127,000	-£149	£4,288,000	-1.5%	-£64,000	-£75
Westcliff High School for Boys Academy	Secondary	£3,695,000	£3,588,000	-2.9%	-£107,000	-£135	£3,641,000	-1.5%	-£54,000	-£68
Westcliff High School for Girls	Secondary	£3,758,000	£3,649,000	-2.9%	-£109,000	-£133	£3,704,000	-1.5%	-£54,000	-£66
		£111,886,000	£109,021,000	-2.56%	-£2,865,000	-£115	£110,373,000	-1.35%	-£1,513,000	-£61